

Summary Income & Expenditure by Budget Heading 30/09/2017

Month No : 7

Half Year Reports

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
Planning						
Expenditure	0	0	0	0	0	22.9 %
Income	0	0	0			133.3 %
Net Expenditure over Income	0	0	0			