

Summary Income & Expenditure by Budget Heading 30/09/2017

Month No : 7

Half Year Reports

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
<u>Old Town hall</u>						
Expenditure	697	4,000	3,303	0	3,303	17.4 %
Income	1,643	4,000	-2,357			41.1 %
Net Expenditure over Income	-945	0	945			
<u>INCOME - EXPENDITURE TOTALS</u>						
Expenditure	697	4,000	3,303	0	3,303	17.4 %
Income	1,643	4,000	-2,357			41.1 %
Net Expenditure over Income	-945	0	945			