

Summary Income & Expenditure by Budget Heading 30/09/2017

Month No : 7

Half Year Reports

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
<u>Community and Partnerships</u>						
Expenditure	3,253	14,200	10,947	0	10,947	22.9 %
Income	4,667	3,500	1,167			133.3 %
Net Expenditure over Income	-1,413	10,700	12,113			
<u>INCOME - EXPENDITURE TOTALS</u>						
Expenditure	208,242	482,784	274,542	0	274,542	43.1 %
Income	451,234	392,550	58,684			114.9 %
Net Expenditure over Income	-242,992	90,234	333,226			