

Month No : 7

Half Year Reports

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
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**Information Centre**801 Tourist Information Centre

8102	TIC OTHER COSTS	108	0	-108		-108	0.0 %
8103	STOCK PURCHASES	1,272	3,500	2,228		2,228	36.3 %
8111	IC BANK CHARGES	183	320	137		137	57.1 %
8114	TIC-SUNDRY EXPENSES	30	0	-30		-30	0.0 %
8116	TIC - ADVERTISING	80	400	320		320	19.9 %
	Tourist Information Centre :- Expenditure	<b>1,672</b>	<b>4,220</b>	<b>2,548</b>	<b>0</b>	<b>2,548</b>	<b>39.6 %</b>
8176	TIC - SUNDRY INCOME	85	0	85			0.0 %
8177	TI INCOME	1,928	6,000	-4,072			32.1 %
8179	TIC AGENCY COMMISSION	174	800	-626			21.8 %
	Tourist Information Centre :- Income	<b>2,187</b>	<b>6,800</b>	<b>-4,613</b>			<b>32.2 %</b>
	<b>Net Expenditure over Income</b>	<b>-515</b>	<b>-2,580</b>	<b>-2,065</b>			
	Information Centre :- Expenditure	<b>1,672</b>	<b>4,220</b>	<b>2,548</b>	<b>0</b>	<b>2,548</b>	<b>39.6 %</b>
	Income	<b>2,187</b>	<b>6,800</b>	<b>-4,613</b>			<b>32.2 %</b>
	<b>Net Expenditure over Income</b>	<b>-515</b>	<b>-2,580</b>	<b>-2,065</b>			