

FARINGDON TOWN COUNCIL

PLANNING & HIGHWAYS COMMITTEE

DRAFT BUDGET PLAN 2013/14

(agreed by Planning & Highways Committee 8.1.13)

	Budget 2012/13	Est. Expenditure to Year End 2012/13	Budget 2013/14
	£		£
Cleaning of Bus Shelters	450.00	360.00	360.00
Vandalism Costs (Bus Shelters)	300.00	0.00	300.00
Administration costs	500.00	500.00	500.00
Planning Consultant Fees	1000.00	1000.00	0.00
Waste Bins for bus shelters	0.00	0.00	250.00
TOTAL EXPENDITURE	2250.00	1860.00	1410.00