

Faringdon Town Council BUDGET SUMMARY 2016/17		
A summary of the net cost of services and facilities provided by the Council		
	2015/16	2016/17
VENUES COMMITTEE:		
Corn Exchange Revenue Costs	£ 7,660.00	£ 7,690.00
Pump House Revenue Costs	£ 8,365.00	£ 8,625.00
Corn Exchange Capital expenditure	£ -	£ -
Pump House Capital expenditure	£ -	£ -
Total	£ 16,025.00	£ 16,315.00
RECREATION & OPEN SPACES COMMITTEE:		
Revenue Costs	£ 12,945.00	£ 14,235.00
Capital Expenditure	£ -	£ 6,750.00
Total	£ 12,945.00	£ 20,985.00
PLANNING & HIGHWAYS COMMITTEE:		
Revenue Costs	£ 2,730.00	£ 2,580.00
Capital Expenditure	£ -	£ -
Total	£ 2,730.00	£ 2,580.00
OFFICE & ESTABLISHMENT:		
Revenue Costs	£ 259,785.00	£ 274,169.00
Grants	£ 9,750.00	£ 15,000.00
Total	£ 269,535.00	£ 289,169.00
COMMUNITY & TOURIST INFORMATION CENTRE:		
Revenue Costs	-£ 2,580.00	-£ 2,580.00
Capital Expenditure	£ -	£ -
Total	-£ 2,580.00	-£ 2,580.00
YOUTH SERVICES		
Revenue Costs	£ 19,435.00	£ 10,380.00
Capital Expenditure	£ -	£ -
Total	£ 19,435.00	£ 10,380.00
DIRECT COUNCIL EXPENDITURE:		
Loan Repayments	£ 16,500.00	£ 16,500.00
Mayor's Allowance	£ 1,500.00	£ 1,500.00
Community Awards/ Civic Events	£ 300.00	£ 300.00
Total revenue	£ 18,300.00	£ 18,300.00
Capital Expenditure	£ 10,000.00	£ -
TOTAL REVENUE BUDGET	£ 336,390.00	£ 348,399.00
Plus: Capital Expenditure	£ 10,000.00	£ 6,750.00
Less: Council Tax Support Transitional Grant	£ 18,043.00	£ 12,153.00
Less: Transfer from Reserves		
TOTAL PRECEPT REQUIREMENT	£ 328,347.00	£ 342,996.00
Council Tax Band D	£ 124.58	£ 128.34
	Difference	% increase
	£ 3.76	3.0