

# FARINGDON TOWN COUNCIL

## COMMUNITY & TOURIST INFORMATION CENTRE

### CLERK'S DRAFT BUDGET – 2013/14

*Approved by Finance & Audit Committee : 23<sup>rd</sup> January 2013*

	<b>Draft Budget 2012/13</b>	<b>Est. Expenditure to 30.3.2013</b>	<b>Draft Budget 2013/14</b>
<b>Office Expenditure:</b>			
Advertising	500	470	500
Sundry Expen.	-		
<b>Total Office Expenditure</b>	<b>500</b>	<b>470</b>	<b>500</b>
<b>Stock Purchases</b>	<b>4000</b>	<b>4000</b>	<b>3500</b>
<b>TOTAL EXPENDITURE</b>	<b>4500</b>	<b>4470</b>	<b>4000</b>
<b>INCOME</b>			
Stock Sales	6000	6000	6000
Commission on Agency Sales	1000	800	800
<b>TOTAL INCOME</b>	<b>7000</b>	<b>6800</b>	<b>6800</b>
<b>NET EXPEN./ (INCOME)</b>	<b>(2500)</b>	<b>(2330)</b>	<b>(2800)</b>

### PROPOSED CAPITAL EXPENDITURE 2013/14