

**Faringdon Town Council**

**Community and Tourist Information Centre**

Budget 2016/17

Approved by Finance and Audit Committee:

	Budget 2015/16	Est. Expenditure to year end	Draft Budget 2016/17
<b>Expenditure</b>			
Stock Purchases	3500	3500	3500
Advertising	500	500	500
Bank Charges	220	220	220
<b>TOTAL EXPENDITURE</b>	<b>4220</b>	<b>4220</b>	<b>4220</b>
<b>INCOME</b>			
Stock Sales	6000	6000	6000
Commission on Agency Sales	800	800	800
<b>TOTAL INCOME</b>	<b>6800</b>	<b>6800</b>	<b>6800</b>
<b>NET EXPEN/ INCOME</b>	<b>2580</b>	<b>2580</b>	<b>2580</b>
PROPOSED CAPITAL EXPENDITURE			